

DBEDT Presentation Line-up
Senate COVID-19 Committee
June 19, 2020
1:00PM

Intro	Mike McCartney, Director
Opening	Chung Chang, Deputy Director
HTDC	Len Higashi, Acting Executive Director
HSEO	Scott Glenn, Chief Energy Officer
BDSB	Dennis Ling, Administrator
Workforce Development	Gwen Yamamoto-Lau, Executive Director of HGIA Scott Glenn Georja Skinner
NELHA	Greg Barbour, Executive Director
PISCES	Rodrigo Romo, Program Director
CID	Georgja Skinner, Chief Officer
HTA	Chris Tatum, CEO
Q&A	All

DBEDT Economic Stimulus Initiatives

Tactic	Initiative	Appropriation Request Amount	MOF	Expending or Responsible Program	External Funds	Source of External Funds	Jobs Created or Retained	State Tax Revenues Generated
Access to Capital	Small Business Loan Fund with Technical Assistance	\$ 75,000,000	CARES	BDS/D/HGIA	\$ 37,500,000	Private Capital	50,000	115,387,500
	State Income & GET tax waiver on forgivable COVID-19 loans / grants	N/A	N/A	DoTAX	N/A	N/A	N/A	N/A
	Com'l Real Property Tax Relief	TBD	CARES	TBD	N/A	N/A	TBD	TBD
	CBED Loan Fund	N/A	N/A	BDS/D	\$ 2,000,000	Federal - EDA	500	1,209,000
Temporary Jobs Programs	Conservation & Sustainability Corp	\$ 46,739,700	CARES	DBEDT/ DLNR	\$ 3,000,000	Philanthropic for Freshman Year Tuition at ASU	1,000	4,107,346
	Energy Resiliency Corp	\$ 6,637,500		SEO	\$ 450,000		150	569,047
	Financial Counselors	\$ 6,637,500		CID/HGIA	\$ 450,000		150	569,047
	COVID-19 Humanitarian Jobs	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Job Matching	Hawaii is Hiring Campaign	TBD	TBD	TBD/DLIR	TBD	TBD	TBD	TBD
Workforce Development	Innovate Hawaii	N/A	N/A	HTDC	TBD	TBD	TBD	TBD
	Accelerator Program	\$ 300,000	A	HTDC	\$ 300,000	Private Capital	100	545,850
	Department of Defense	\$ 150,000	A	BDS/D	\$ 750,000	Federal - DOD	100	470,250
	Creative Capital Fund	\$ 2,000,000	CARES	CID	\$ 750,000	Federal/Private Capital	1,200	5,643,000
		\$ 450,000	A					
	Digital Learning Creative Lab	\$ 500,000	CARES	CID/HGIA	\$ 500,000	Federal - EDA	550	3,017,438
Natural Resources Cluster Partnership	\$ 610,000	CARES	SEO	\$ 610,000	Philanthropic/ Grants	Program to develop and certify workforce for clean energy projects (See Infrastructure section below)		
Technical and Other Support for Economic Development	Buy Hawaii, Give Aloha Website	Base Funding	A	BDS/D, HTDC	N/A	N/A	500	4,233,000
	SBA Export Program	Base Funding	A	BDS/D	\$ 1,000,000	Federal - SBA	150	3,225,375
	Shipping Cost Reduction Pilot	Base Funding	A	BDS/D	N/A		N/A	N/A
	SBIR Grants	\$ 1,000,000	A	HTDC	\$ 20,000,000	Federal/Private	600	13,716,000
	Manufacturing Grant Program	\$ 500,000	A	HTDC	\$ 2,000,000	Federal/Private	1,150	32,119,875
	Hawaii Media/Creative Content Export Initiative	\$ 350,000	CARES	CID	\$ 350,000	Federal/Private	550	3,972,375
	Solar Tax Credits	N/A	N/A	SEO				
	Regulatory Reform	N/A	N/A	All Depts				
Industry Diversification	Aquaculture	\$ 43,500,000	CIP	NELHA	N/A	N/A	1,000	8,000,000
	Aerospace	TBD	TBD	OAD/PISCES	TBD	TBD	TBD	TBD
	AgTech	TBD	TBD	DoA, CTAR	TBD	TBD	TBD	TBD
Infrastructure	HB 1844 - Clean Energy & Energy Efficiency Loan Fund	\$ 50,000,000	*	HGIA	\$ 50,000,000	Federal	800	9,000,000
	HCATT- Pearl Microgrid	TBD	TBD	HTDC	TBD	TBD	TBD	TBD
	Sandbox	TBD	TBD	HTDC	TBD	TBD	TBD	TBD
	FRTC & IMC Tech Parks	TBD	TBD	HTDC	TBD	TBD	TBD	TBD
	Clean Energy Projects (Phase 1: IPPs)	N/A	N/A	SEO	\$ 595,770,000	Private Capital	5,674	75,067,020
	531.91 MW PV+Storage (HECO Phase 2)	N/A	N/A	SEO	\$ 4,000,000,000	Private Capital	38,028	504,000,000
	P3 Creative Media & Film Studio	\$ 30,000,000	CIP	CID	\$ 85,000,000	Private Capital	4,000	36,435,000
	CreativeSpace 808 Neighbor Islands	\$ 500,000	CARES	CID	\$ 500,000	Federal/Private	300	1,536,750
	Broadband cable landing stations	N/A	N/A	DBEDT	\$ 24,000,000	Federal - EDA	200	3,964,500
	Broadband last mile access (SB 2527)	\$ 1,000,000	CARES	DBEDT	N/A	N/A	N/A	16,000
Business technology proficiency via TRUE Initiative	TBD	TBD	HTDC	TBD	TBD	TBD	TBD	
	CARES Funds	\$ 139,974,700	CARES		\$ 44,110,000		53,900	\$ 134,818,502
	General Funds	\$ 2,400,000	A		\$ 23,050,000		2,600	\$ 54,310,350
	CIP	\$ 73,500,000	CIP		\$ 85,000,000		5,000	\$ 44,435,000
	Non-State Funded	\$ -			\$ 4,672,770,000		45,202	\$ 593,240,520
TOTAL		\$ 215,874,700			\$ 4,824,930,000		106,702	\$ 826,804,372

* Although HGIA requires a \$50.0 million appropriation to lend, this legislation does not require any state funds.